

Group	Project	FY18 Trimester	T1 (May - August)																T2 (September - December)												T3 (January - April)																			
			May				Jun				Jul				Aug				Sep			Oct			Nov			Dec			Jan				Feb				Mar				Apr							
			5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5	12/12	19/2/26/21	1/2	1/9	1/16	1/23	1/30	2/6	2/13	2/20	2/27	3/6	3/13	3/20	3/27	4/3
APPS	(BUS-APPS) QBIC Replacement (Facilities)																																																	
APPS	(BUS-APPS) QBIC Replacement (Facilities)	FY17, T1, T2, T3																																																
APPS	(EMP-FIN) Applicant Tracking System																																																	
APPS	(EMP-FIN) Applicant Tracking System	T1, T2, T3, T1 FY19																																																
APPS	(EMP-FIN) Financials eProcurement Module																																																	
APPS	(EMP-FIN) Financials eProcurement Module	T3, FY19 T1																																																
APPS	(EMP-FIN) Financials online supplier registration and approval																																																	
APPS	(EMP-FIN) Financials online supplier registration and approval	T3																																																
APPS	(STU) Admissions CRM (e.g., TargetX, Slate) includes all Enrollment service prospects & event registration																																																	
APPS	(STU) Admissions CRM (e.g., TargetX, Slate) includes all Enrollment service prospects & event registration	FY17, T1, T2, T3, T1 FY19																																																
APPS	(STU) CS Student Financial Process Review																																																	
APPS	(STU) CS Student Financial Process Review	T3																																																
APPS	(STU) EAB Course Load Analysis																																																	
APPS	(STU) EAB Course Load Analysis	T2, T3																																																
APPS	(STU) EAB Student Success																																																	
APPS	(STU) EAB Student Success	T1, T2, T3																																																
APPS	(STU) ID Card & Parking System Relocation																																																	
APPS	(STU) ID Card & Parking System Relocation	T3																																																
APPS	(STU) Image Now																																																	
APPS	(STU) Image Now	T3																																																
APPS	(STU) NCSST Field database																																																	
APPS	(STU) NCSST Field database	T1, T2, T3, T1 FY19																																																
APPS	(STU) Parking System Implementation																																																	
APPS	(STU) Parking System Implementation	T3																																																
APPS	(STU) PS-Cardinal Student 9.2 Upgrade																																																	
APPS	(STU) PS-Cardinal Student 9.2 Upgrade	T3, FY19 T1, T2, T3																																																
US	A/V upgrade FY18																																																	
US	A/V upgrade FY18	T1, T2, T3																																																
US	A/V upgrade TRS																																																	
US	A/V upgrade TRS	T3, FY19 T1																																																
US	Add sponsored accounts to the password change feed																																																	
US	Add sponsored accounts to the password change feed	T2, T3																																																
APPS	Blackboard Upgrade																																																	
APPS	Blackboard Upgrade	T2																																																
OPS	Campus network lifecycle replacement																																																	
OPS	Campus network lifecycle replacement	FY17, T1																																																
APPS	Conference Planner Upgrade																																																	
APPS	Conference Planner Upgrade	T3																																																

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CIO	Telephone System Replacement	FY17, T1	[Green cells indicating completion]																																															
AAPS	Tuition Management System	T2, T3	[Orange cells indicating scheduled projects]																																															
US	Windows 10 / Office 2016 (Deployment)	FY17, T1, T2	[Yellow cells indicating scheduled projects]																																															
Orange - Scheduled Projects																																																		
Green - Completed Projects																																																		